

Better Care Fund 2020-21 Year-end Template

5. Expenditure

Selected Health and Wellbeing Board: Darlington

Running Balances	Income	Expenditure	Balance
DFG	£1,063,345	£1,063,345	£0
Minimum CCG Contribution	£8,241,073	£8,000,277	£240,796
iBCF	£4,356,177	£4,356,177	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£0	£0	£0
Total	£13,660,595	£13,419,799	£240,796

Required Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£2,341,879	£5,342,610	£0
Adult Social Care services spend from the minimum CCG allocations	£2,642,584	£2,668,428	£0

Checklist

Complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure	
												Expenditure (£)	New/ Existing Scheme
1	Dementia Advisor	Carers Services	Carer Advice and Support		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£32,346	Existing
2	Dementia Schemes	Carers Services	Other	Dementia support	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£10,169	Existing
3	Mental Health Liaison - Care Home	Community Based Schemes			Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£39,511	Existing
4	Care Home Liaison	Community Based Schemes			Primary Care		CCG			CCG	Minimum CCG Contribution	£90,000	Existing
5	Community Matrons and HCAs	Community Based Schemes			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£484,324	Existing
6	Mental Health Liaison - Acute	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£323,854	Existing

7	Community Hospitals - Vetress short stay nursing	Intermediate Care Services	Bed Based - Step Up/Down		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£747,010	Existing
8	Community Hospitals - CDDFT	HICM for Managing Transfer of Care	Chg 1. Early Discharge Planning		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£1,051,466	Existing
9	Community Stroke Services	Community Based Schemes			Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£20,000	Existing
10	RiACT Health Staff	Intermediate Care Services	Rapid / Crisis Response		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£986,142	Existing
11	Falls and osteoporosis	Community Based Schemes			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£19,137	Existing
12	Workforce development	Intermediate Care Services	Other	Training	Social Care		LA			Local Authority	Minimum CCG Contribution	£4,745	Existing
13	Reablement Staff	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,064,970	Existing
14	Increase in Physical activity	Intermediate Care Services	Other	Exercise activity	Social Care		LA			Local Authority	Minimum CCG Contribution	£2,260	Existing
15	Get up and go leaflets	Prevention / Early Intervention	Other	Falls leaflets	Community Health		CCG			CCG	Minimum CCG Contribution	£5,000	New
16	Sensory Loss Rehabilitation	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		LA			Local Authority	Minimum CCG Contribution	£96,855	Existing
17	Mental Health Team	Community Based Schemes			Mental Health		LA			Local Authority	Minimum CCG Contribution	£79,649	Existing
18	Telecare (OOH mobile response)	Assistive Technologies and Equipment	Telecare		Social Care		LA			Private Sector	Minimum CCG Contribution	£16,947	Existing
19	Assistive technology	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£45,193	Existing
20	Blue badge assessments	Other		Blue Badge assessments	Social Care		LA			Local Authority	Minimum CCG Contribution	£56,491	Existing
21	Equipment and adaptations	Housing Related Schemes			Social Care		LA			Private Sector	Minimum CCG Contribution	£406,736	Existing
22	Palliative Care	Community Based Schemes			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£168,243	Existing

23	Project Management	Enablers for Integration	Implementation & Change Mgt capacity		Other	PM costs	LA			Local Authority	Minimum CCG Contribution	£24,393	Existing
24	Project Management	Enablers for Integration	Implementation & Change Mgt capacity		Other	PM costs	CCG			CCG	Minimum CCG Contribution	£24,393	Existing
25	Out of hospital contingency	Enablers for Integration	Integrated commissioning models		Community Health		CCG			CCG	Minimum CCG Contribution	£454,813	Existing
26	Care at home: GP aligned	Assistive Technologies and Equipment	Community Based Equipment		Community Health		CCG			CCG	Minimum CCG Contribution	£7,480	Existing
27	Good friends	Prevention / Early Intervention	Social Prescribing		Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£5,000	Existing
28	CAB Welfare rights service	Prevention / Early Intervention	Social Prescribing		Other	VCSE	CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£25,000	Existing
29	Specialist advocacy (DAD)	Prevention / Early Intervention	Social Prescribing		Mental Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£25,000	Existing
30	Good friends	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£5,000	Existing
31	Wellbeing facilitators primary care	Prevention / Early Intervention	Social Prescribing		Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£193,999	Existing
32	short Breaks for disabled children	Carers Services	Respite Services		Other	Carers	CCG			Local Authority	Minimum CCG Contribution	£48,458	Existing
33	Adult Carers (LA)	Carers Services	Carer Advice and Support		Other	charity/voluntary	LA			Charity / Voluntary Sector	Minimum CCG Contribution	£49,796	Existing
34	Adult Carers (CCG)	Carers Services	Carer Advice and Support		Other	charity/voluntary	CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£49,796	Existing
35	Carer Breaks	Carers Services	Respite Services		Other	various	CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£95,810	Existing
36	Young Carers (CCG)	Carers Services	Carer Advice and Support		Other	charity/voluntary	CCG			Local Authority	Minimum CCG Contribution	£51,900	Existing
37	Young Carers (LA)	Carers Services	Carer Advice and Support		Other	charity/voluntary	LA			Local Authority	Minimum CCG Contribution	£29,400	Existing
38	Implementation of the Care Act	Care Act Implementation Related Duties	Other	Imp. Of the act	Social Care		LA			Local Authority	Minimum CCG Contribution	£331,038	Existing

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Scheme Type	Description	
Assistive Technologies and Equipment	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).	
Care Act Implementation Related Duties	Funding planned towards the implementation of Care Act related duties.	
Carers Services	Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also includes the implementation of the Care Act as a sub-type.	
Community Based Schemes	Schemes that are based in the community and constitute a range of cross sector practitioners delivering collaborative services in the community typically at a neighbourhood level (eg: Integrated Neighbourhood Teams)	
DFG Related Schemes	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.	

Enablers for Integration	Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint commissioning infrastructure amongst others.	
High Impact Change Model for Managing Transfer of Care	The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM as such, is included in this section.	
Home Care or Domiciliary Care	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.	
Housing Related Schemes	This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.	

<p>Integrated Care Planning and Navigation</p>	<p>Care navigation services help people find their way to appropriate services and support and consequently support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide these services which can be online or face to face care navigators for frail elderly, or dementia navigators etc. This includes approaches like Single Point of Access (SPoA) and linking people to community assets.</p> <p>Integrated care planning constitutes a co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams.</p> <p>Note: For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.</p>	
<p>Intermediate Care Services</p>	<p>Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and often delivered by a combination of professional groups. Four service models of intermediate care are: bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three models are available on the sub-types.</p>	

Personalised Budgeting and Commissioning	Various person centred approaches to commissioning and budgeting.	
Personalised Care at Home	Schemes specifically designed to ensure that a person can continue to live at home, through the provision of health related support at home often complemented with support for home care needs or mental health needs. This could include promoting self-management/expert patient, establishment of 'home ward' for intensive period or to deliver support over the longer term to maintain independence or offer end of life care for people. Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in this scheme type.	
Prevention / Early Intervention	Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.	
Residential Placements	Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.	
Other	Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.	

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